

**APPENDIX I**  
\*\*\*EFFECTIVE SEPTEMBER 15, 2016\*\*\*  
**RATES AND FEES SCHEDULE**

DEPOSITS\*\*

Residential 5/8" to 1" (minimum)	\$120.00*
Residential 1 ½ or 2" (minimum)	\$250.00*
Business - General Mgrs. Discretion (minimum)	\$150.00
Temporary 2 1/2" Hydrant Meter (minimum)	\$250.00***

\* Or 2 times the highest water bill whichever is greater.

\*\* Deposits may be doubled with each disconnect for non-payment.

\*\*\* Deposit is required for Hydrant Meters and is refunded when the meter is returned undamaged

INSTALLATION FEES (If unusual conditions: All costs, direct & indirect)

Temporary	\$50.00
Customer Service Valve, ¾"	\$85.00
Customer Service Valve, 1"	\$105.00

METER TESTING FEES

5/8" - 2"	\$20.00	2 1/2" up	\$50.00
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PRIVATE FIRE STANDBY FEES

1 1/2" - 6"	\$40.91 per month.	8 - 12"	\$81.83 per month.
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LOCK CUTTING FEE (If a customer service is locked off and the lock is cut) \$125

FIRE FLOW TEST FEE PER HYDRANT \$700

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Water Volume Rates								
		ZONE 1 Area Served by Parker Tank		ZONE 2 Area served by Alto Tank		ZONE 3 Monte Via & Rio Via	ZONE 4 Casitas Springs	
Cost Class	HCF* used	Single Family Residential	Multi Family Residential & Commercial	Single Family Residential	Multi Family Residential & Commercial	Single Family Residential	Single Family Residential	Multi Family Residential & Commercial
1	HCF 1 – 5 (5 Units)	\$3.99	\$5.35	\$4.39	\$5.89	\$4.39	\$3.99	\$5.35
2	HCF 6 – 12 (7 Units)	\$4.36	\$5.35	\$4.80	\$5.89	\$4.80	\$4.36	\$5.35
3	HCF 13 – 30 (18 Units)	\$7.07	\$5.35	\$7.78	\$5.89	\$7.78	\$7.07	\$5.35
4	HCF Above 30	\$8.15	\$5.35	\$8.97	\$5.89	\$8.97	\$8.15	\$5.35

ALL ZONES: Temporary (Hydrant Meter) **\$7.00** per 100 cubic feet (1 unit)

All water rate charges will begin with the first unit used for all types of water service.

MONTHLY BASE RATES

<u>Meter Size</u>	<u>Monthly Minimum</u>
5/8" - 3/4" – 1"	<b>\$10.00</b>
1 1/2"	<b>\$33.30</b>
2"	<b>\$53.30</b>
4"	<b>\$210.00</b>

Each additional dwelling per service **\$5.00**

Temporary Meter Service 2 1/2" (Hydrant Meter) **\$82.71**

PASS-THROUGH FOR WHOLESALE WATER RATE INCREASES

Any increases in the District's wholesale cost of water service or water volume from Casitas MWD may be passed through on the District's water volume rates for Zones 3 and 4. For example, if the District's cost of wholesale water increases by \$0.10 per hundred cubic feet (hcf), then the District's Water Volume Rate would also increase by \$0.10 per hcf in Zones 3 and/or 4. The District will provide written notice to customers in the affected zones prior to passing through any wholesale water rate increases. However, under no circumstance will the District's water rates exceed the cost of service.

COLLECTION CHARGES:

DELINQUENT FEE	<b>\$11.00</b>
FIELD SERVICE CHARGE (On/Off, NSF)	<b>\$46.00</b>

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PURCHASED WATER SURCHARGE POLICY

When Lake Casitas water is purchased by VRWD in an amount that exceeds 1,000 hundred cubic feet (hcf) in any monthly billing period, a Purchased Water Surcharge (PWS) will be billed to customers. The PWS will only be charged to customers served well water and will be charged as follows: The PWS will be assigned to upper Cost Classes in Single Family Residential and Commercial accounts beginning with the usage in Cost Class 4 and then proceeding down to the lower Cost Classes until the quantity of water in the Cost Classes is greater than the quantity of water purchased. See the example below. The additional laboratory testing costs will be included in the PWS. The use of purchased water lowers electricity and disinfection costs so these saved expenses will be deducted from the PWS each month.

### Purchased Water Surcharge Application Example

Quantity of Water Purchased:	10,000 Units
Casitas Cost Per Unit:	\$1.49
Credit: Electricity & Disinfection:	<u>-\$0.13</u>
Cost per unit:	\$1.36
 Total Cost:	 \$13,600

Cost Class	Usage		PWS Allocation		Cost Allocation per unit	Total PWS Charge
Cost Class 1	5,000	Units	0	Units	\$0	\$0
Cost Class 2	8,000	Units	0	Units	\$0	\$0
Cost Class 3	8,000	Units	2,000	Units	\$0.34	\$2,720
Cost Class 4	8,000	Units	8,000	Units	\$1.36	\$10,880
						\$13,600

## APPENDIX II

### CAPACITY CHARGE\* SCHEDULE

<u>Meter Size</u>	<u>Maximum GPM</u>	<u>Multiplier</u>	<u>Capacity Charge</u>
¾"	30	1.0	\$4,365
1" *	50	1.7	\$7,406
2"	160	5.3	\$23,168
3"	320	10.7	\$64,718
4"	1,000	33.3	\$145,470

\*Properties that need a ¾" meter for normal service but a 1" meter only for fire sprinklers shall pay the Capacity Charge for the ¾" meter. The minimum meter size in VRWD shall be ¾". Larger sizes shall be reviewed individually by the Board, and subject to available water supply, the Capacity Charge will be determined on the same basis.

Capacity Charge Costs were established in 1989 with an Engineering News Record Los Angeles Construction Cost index of 5,789.77 and adjusted to 2015 costs using the March 2015 index of 10,995.27.

#### ADDITIONAL DWELLING UNITS

Based on meter size in accordance with the Capacity Charge Schedule at a rate of 25% of the charge shown.

\*Government Code Section 66013 (b)(3)

## APPENDIX III

### ANNEXATION FEE SCHEDULE

ADMINISTRATION FEE WITH CEQA REQUIREMENT	\$ 1,400
ADMINISTRATION FEE WITHOUT CEQA REQUIREMENT	\$ 550
LAFCO FEE	*(ESTIMATE DEPOSIT)
MAPPING FEE	*(ESTIMATE DEPOSIT)
STATE FEE	*(ESTIMATE DEPOSIT)
PLAN CHECKING FEE:	

Public Improvement Costs	Fee Deposit
\$0 - \$ 999	\$400
\$1,000 - \$ 9,999	\$400 + 15% of cost over \$1000
\$10,000 - \$49,999	\$1,750 + 10% of cost over \$10000
\$50,000 - \$99,999	\$5,750 + 5% of cost over \$50000
\$100,000 - \$999,999	\$8,250 + 2% of cost over \$100000
\$1,000,000 - and over	\$26,250 + 1% of cost over \$ 1,000,000

\* - ESTIMATED DEPOSIT SHALL BE BASED ON THE MOST CURRENT FEE SCHEDULE AS ADOPTED BY THE LOCAL AGENCY FORMATION COMMISSION.

#### SPECIAL BOARD OF DIRECTORS MEETING FEE SCHEDULE

BOARD MEMBER FEE'S	\$800
ATTORNEY FEE'S FOR ANY PART OF AN HOUR INCL. TRAVEL	\$300
STAFF & RECORDER	\$200
LEGAL NOTIFICATION	<u>\$ 75</u>
TOTAL:	<u>\$1075</u>

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<b>Section</b>	<b>Description</b>	<b>Date</b>
Addendum I	Rate Increase for all Zones, approved June 8, 2005	6/8/05
Sec. 10.233	Restoration of Water Service – Payment for service reconnection must be made in cash or cashiers check only	7/13/05
Addendum I	Rate Increase for all Zones, Approved June 14, 2006	6/14/06
Addendum I	Rate Increase for all Zones, Approved April 27, 2007	5/09/07
Addendum I	Increase Residential Deposit – Approved March 11, 2009	3/11/09
Addendum I	Rate Increase for all Zones, Approved August 11, 2010	8/11/10
N/A	Miscellaneous text revisions & Rate & CIP & Processing Fees	12/14/11
Appendix I	Casitas Rate Increase Pass Through Effective July 1, 2012	7/1/12
Appendix I	Miscellaneous text revisions & Rate & Processing Fees	12/15/12
Sec. 28-35	Added new sections	2/13/13
Sec. 36	Added description on use of District Equipment	12/15/13
Appendix I	Rate increase, added lock cut & fire flow test fees	12/15/13
	Remove “County” from name of District	12/10/14
Sec. 3	Insert text from Sec. 8	12/10/14
Sec. 4	Add Provision to reduce meter size	12/10/14
Sec. 8	Add Water Waste Prohibitions	12/10/14
Sec. 9	Clarify Classes of Water Service	12/10/14
Sec. 11	Allow progress payments on disputed bills prior to Board Hearing	12/10/14
Sec. 20	Edit Will Serve definition for updated County Waterworks Manual	12/10/14
Sec. 32	Add description of Reserve Funds	12/10/14
Appendix I	Rate increase & Delete Relocation Fee	12/10/14
Appendix I	Temp. Drought Surcharge	5/13/15
Appendix II	Update Capital Improvement Fee & Rename to Capacity Charge	5/13/15
Sec. 2,4,20,21	Define a second unit as a “separate” structure & clarify that a separate meter is required for a second unit except apts.&MH pks	5/13/15
Appendix I	Rate Change to Cost of Service Rates	9/14/16