

APPENDIX I
EFFECTIVE APRIL 13, 2020
RATES AND FEES SCHEDULE

DEPOSITS**

Residential 5/8" to 1" (minimum)	\$120.00*
Residential 1 ½ or 2" (minimum)	\$250.00*
Business - General Mgrs. Discretion (minimum)	\$150.00
Temporary 2 1/2" Hydrant Meter (minimum)	\$250.00***

* Or 2 times the highest water bill whichever is greater.

** Deposits may be doubled with each disconnect for non-payment.

*** Deposit is required for Hydrant Meters and is refunded when the meter is returned undamaged

INSTALLATION FEES (If unusual conditions: All costs, direct & indirect)

Temporary	\$50.00
Customer Service Valve, ¾"	\$85.00
Customer Service Valve, 1"	\$105.00

METER TESTING FEES

5/8" - 2"	\$20.00	2 1/2" up	\$50.00
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LOCK CUTTING FEE (If a customer service is locked off and the lock is cut) \$125

FIRE FLOW TEST FEE PER HYDRANT \$500

FAILURE TO TEST BACKFLOW DEVICE: \$100
(After 3rd request to have test performed.)

PENALTIES:

DELINQUENT (> 40 days after bill date, waived with sign up for auto pay)	\$35.00
FIELD SERVICE (On/Off, NSF)	\$50.00
WATER BUDGET EXCEEDANCE (0 TO 125%)	\$0.50
WATER BUDGET EXCEEDANCE (>125%)	\$1.00

Water Volume Rates

Tier	HCF* used	Single Family Residential	Multi Family Residential	Commercial
1	HCF 1 – 5 (5 Units)	\$4.64	\$5.69	\$5.57
2	HCF 6 – 12 (7 Units)	\$5.26	\$5.69	\$5.57
3	HCF 13 – 45 (33 Units)	\$7.38	\$5.69	\$5.57
4	HCF Above 45	\$10.10	\$5.69	\$5.57

* One HCF is one Hundred Cubic Feet of water or 748 gallons.

ALL ZONES: Temporary (Hydrant Meter) **\$7.00** per 100 cubic feet (1 unit)*

All water rate charges will begin with the first unit used for all types of water service.

MONTHLY BASE RATES

<u>Meter Size</u>	<u>Monthly Minimum</u>
5/8" - 3/4" – 1"	\$10.00
1 1/2"	\$33.30
2"	\$53.30
4"	\$210.00
Each additional dwelling per service	\$5.00
Temporary Meter Service 2 1/2" (Hydrant Meter)	\$82.71
Private Fire Standby: 1.5" to 6"	\$40.91

PASS-THROUGH FOR WHOLESAL WATER RATE INCREASES:

Any increases in the District's wholesale cost of water fees and charges from Casitas Municipal Water District may be passed through on the District's water volume rates. Under no circumstance will the District's water rates exceed the cost of service.

* The \$7.00 cost for hydrant meter water is necessary to cover the cost of water and Casitas penalties when water is used in Casitas Springs or Monte Via.

PURCHASED WATER SURCHARGE POLICY

When supplemental Lake Casitas water is purchased by VRWD in an amount that exceeds 1,000 hundred cubic feet (hcf) in any monthly billing period, a Purchased Water Surcharge (PWS) is billed to customers. The PWS will only be charged to customers served well water and will be charged as follows: The PWS will be assigned to upper Tiers in Single Family Residential and Commercial accounts beginning with the usage in Tier 4 and then proceeding down to the lower Tiers until the quantity of water in the Tiers is greater than the quantity of water purchased. See the example below. The additional laboratory testing costs associated with using the Casitas water will be included in the PWS. The use of purchased water lowers electricity and disinfection costs so these saved expenses will be deducted from the PWS each month.

Purchased Water Surcharge Application Example

Quantity of Water Purchased:	10,000 Units
Casitas Cost Per Unit:	\$1.64
Credit: Electricity & Disinfection:	<u>-\$0.13</u>
Cost per unit:	\$1.51
 Total Cost:	 \$15,100

Cost Class	Usage		Purchased Water Surcharge Allocation		PWS Allocation per unit	Total PWS Charge
Tier 1	5,000	Units	0	Units	\$0	\$0
Tier 2	8,000	Units	0	Units	\$0	\$0
Tier 3	8,000	Units	2,000	Units	\$0.38	\$3,020
Tier 4	8,000	Units	8,000	Units	\$1.51	\$12,080
	29,000 Units		10,000 Units			\$15,100

USAGE FLUCTUATION ADJUSTMENTS

Because the revenue generated by water sales is sensitive to decreases in water usage because of drought conservation and the District is mandated by the State to maintain the revenues of the District to be revenue neutral, the Board shall have the authority to add to the Single Family Tiers 1 through 4 a percentage increase equal to 0.87% of the percentage drop in usage for drops in usage greater than 3% to maintain revenue levels. For example: if there is a 3% drop in usage, the Single Family water volume rates may be increased by 2.61%. Such increase may be implemented after a 30 day written notice to the customers. Under no circumstance will the District's water rates exceed the cost of service.

APPENDIX II

CAPACITY CHARGE* SCHEDULE

<u>Meter Size</u>	<u>Maximum GPM</u>	<u>Multiplier</u>	<u>Capacity Charge</u>	<u>Additional Dwelling</u>
$\frac{3}{4}$ "	30	1.0	\$4,365	\$0.00
1" *	50	1.7	\$7,406	
2"	160	5.3	\$23,168	
3"	320	10.7	\$64,718	
4"	1,000	33.3	\$145,470	

*Properties that need a $\frac{3}{4}$ " meter for normal service but a 1" meter only for fire sprinklers shall pay the Capacity Charge for the $\frac{3}{4}$ " meter. The minimum meter size in VRWD shall be $\frac{3}{4}$ ". Larger sizes shall be reviewed individually by the Board, and subject to available water supply, the Capacity Charge will be determined on the same basis.

Capacity Charge Costs were established in 1989 with an Engineering News Record Los Angeles Construction Cost index of 5,789.77 and adjusted to 2015 costs using the March 2015 index of 10,995.27.

ADDITIONAL DWELLING UNITS

Additional dwellings typically replace landscaping and result in reduced overall water use so no Capacity Charge is assessed.

*Government Code Section 66013 (b)(3)