

## APPENDIX I

### RATES AND FEES SCHEDULE

--EFFECTIVE January 15, 2024--

#### DEPOSITS\*\*

Residential 3/4" to 1" (minimum)	\$120*
Residential 1 1/2 or 2" (minimum)	\$250*
Business - General Mgrs. Discretion (minimum)	\$150
Temporary 2 1/2" Hydrant Meter (minimum)	\$250***

\* Or 2 times the highest water bill whichever is greater.

\*\* Deposits may be doubled with each disconnect for non-payment.

\*\*\* Deposit is required for Hydrant Meters and is refunded when the meter is returned undamaged

#### INSTALLATION FEES (If unusual conditions: All costs, direct & indirect)

Customer Service Valve, 3/4"	\$85
Customer Service Valve, 1"	\$105

#### METER TESTING FEES

3/4" - 2"	\$100
2 1/2" & up	\$200

#### FIRE STANDBY CHARGES

All Meters	\$ 57.90/month
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#### LOCK CUTTING FEE \$125

*(If a customer service is locked off and the lock is cut)*

#### FIRE HYDRANT FLOW TEST FEE \$200

#### FAILURE TO TEST BACKFLOW DEVICE \$100

*(After 3rd request to have test performed.)*

#### TEMPORARY HYDRANT:

**METER INSTALLATION & REMOVAL** \$50 plus \$9.00 per 100 cubic feet (1 unit)  
*All water rate charges will begin with the first unit used for all types of water service.*

#### PENALTIES

<b>DELINQUENT</b> (> 40 days after bill date, waived with sign up for auto pay)	\$35
<b>FIELD SERVICE CHARGE</b> (On/Off)	\$50
<b>NON-SUFFICIENT FUNDS</b>	\$12
<b>ABUSIVE WATER WASTE PENALTY</b> – Use Above Budget	\$ 5 per unit
<b>WILL SERVE LETTER</b>	\$50
<b>FIRE FLOW VERIFICATION</b>	\$50

**WATER VOLUME RATES**

<b>Tier</b>	<b>Units</b>	<b>Single-Family Residential</b>	<b>Multi-Family Residential</b>	<b>Commercial</b>
<b>1</b>	<b>1 to 5 (5 Units)</b>	<b>\$6.22 / unit</b>	<b>7.73 / unit</b>	<b>7.53 / unit</b>
<b>2</b>	<b>6 to 12 (7 Units)</b>	<b>8.02 / unit</b>		
<b>3</b>	<b>13 to 33 (21 Units)</b>	<b>10.66 / unit</b>		
<b>4</b>	<b>Above 33 Units</b>	<b>14.86 / unit</b>		

*\*One unit = 748 gallons = 1 Hundred Cubic Feet (HCF)*

**PASS-THROUGH FOR WHOLESALE WATER RATE INCREASES**

Any increases in the District’s wholesale cost of water fees and charges from Casitas Municipal Water District may be passed through on the District’s water volume rates. Under no circumstance will the District’s water rates exceed the cost of service.

**PURCHASED WATER SURCHARGE POLICY**

When supplemental Lake Casitas water is purchased by VRWD in an amount that exceeds 1,000 hundred cubic feet (HCF) in any monthly billing period, a Purchased Water Surcharge (PWS) is billed to customers. The PWS will only be charged to customers served well water as follows: The PWS will be assigned to upper Tiers beginning with the usage in Tier 4 and then proceeding down to the lower Tiers until the quantity of water in the Tiers is greater than the quantity of water purchased. See the example below. The cost of electricity and disinfection will be deducted from the PWS cost.

**PURCHASED WATER SURCHARGE (PWS) EXAMPLE**

Quantity of Water Purchased:	2,500	Units	
Casitas Cost per Unit:			\$2.31 / Unit
Credit: Baldwin Electricity, Disinfection & UVRGA			\$0.63 / Unit
Cost per unit:			<u>\$1.68 / Unit</u>
<b>Total Casitas Water Cost:</b>			<b>\$4,200</b>

Tier	Total Usage (Pumped + Purchased) [Units]	Purchase Water Surcharge Allocation [Units]	PWS Allocation per Unit [\$]	Total PWS Charge [\$]
<b>Tier 1 (1-5)</b> 5 Units	9,700	0	\$0	\$0
<b>Tier 2 (6-12)</b> 7 Units	9,500	0	\$0	\$0
<b>Tier 3 (13-33)</b> 21 Units	11,000	200	\$1.68	\$336
<b>Tier 4 (33+)</b>	2,300	2,300	\$1.68	\$3,864
<b>Total</b>	<b>32,500</b>	<b>2,500</b>		<b>\$4,200</b>